

COUNTY OF LOS ANGELES CHIEF ADMINISTRATIVE OFFICE

713 HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012

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DEC 1 7 1986

December 12, 1986

To:

Each Supervisor

From:

James C. Hankla ORIGINAL SIGNED

Chief Administrative Officer

Subject:

FUNDING FOR WILLIAM S. HART ESTATE COLLECTION

(ITEM NO.3, DECEMBER 16, 1986 AGENDA)

Item No. 3 on the Board's agenda for Tuesday, December 16, 1986 is a motion introduced last Tuesday by Supervisor Antonovich relating to the administration of the William S. Hart Estate. By common consent, the Board instructed that this item be placed on the agenda. Further, this office was instructed to report on a source of funds.

Supervisor Antonovich's motion (see Attachment I) would provide for the following:

- transfer of administration and management responsibility of the main house, ranch house, and bunk house of the Hart Estate to the Museum of Natural History;
- 2. augment the three positions identified by this office in our November 20, 1986 report (see Attachment II) by one facilities manager position to provide on site administration;
- 3. instruct the Director of the Museum of Natural History to confer with the Friends of the Hart Park Foundation on program development;
- 4. authorize six months funding this fiscal year in the amount of \$166,810; and
- 5. instruct this office to provide full-year funding in the 1987-88 budget (approximately \$334,000).

In our November 20, 1986 memorandum to each Supervisor on this matter, this office recommended, in light of the County's current fiscal constraints, that funding for this project be deferred for

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consideration to the 1987-88 budget. This continues to be our recommendation because we have found no other source of funding for this program other than our very limited reserve. However, should the Board wish to proceed at this time, funding may be provided by four-fifths vote from the \$3.0 million reserve in the Appropriation for Contingencies.

JCH:GAR:dmm

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Attachments

cc: Executive Officer, Board of Supervisors